

To: Lindsay, Nancy[Lindsay.Nancy@epa.gov]
Cc: Guria, Peter[Guria.Peter@epa.gov]; Meer, Daniel[Meer.Daniel@epa.gov]; Manzanilla, Enrique[Manzanilla.Enrique@epa.gov]; Meltzer, Kathy[Meltzer.Kathy@EPA.GOV]
From: Allen, HarryL
Sent: Mon 8/17/2015 5:23:05 PM
Subject: Re: Navajo -Removal AOA

Kathy Meltzer will help is w this. She's the gold king financial section chief. Thanks Kathy

Sent from my iPhone

On Aug 17, 2015, at 10:20 AM, "Lindsay, Nancy" <Lindsay.Nancy@epa.gov> wrote:

Pete/Harry –

How much are we spending on the King Mine – Navajo impact work? Will has freed up \$600K of removal for Navajo work you can use. If you need less than the \$600K, we can redirect the delta to your other removal priority needs and notify HQ. If you need MORE than \$600K, we need to contact HQ. I don't think they've made the decision on the end-of-year distribution yet.

Nancy

From: Duncan, Will
Sent: Monday, August 17, 2015 9:02 AM
To: Manzanilla, Enrique; Lindsay, Nancy
Cc: Lyons, John; Tenley, Clancy; Allen, HarryL; Meer, Daniel; Guria, Peter; Yo-Eco, Anabel
Subject: Available Funds

Good Morning,

I wanted to let you know that I believe we have \$600k removal Navajo Removal AOA and \$250k pipeline money available for other superfund projects. As you recall back in early June Harry Allen and I came up with some estimates of how much Navajo AoA (Removal money) would be used by the end of the 2015 fiscal year. We also provided an estimate of how much may be available to use for other superfund removal activities (approximately \$400k). As we approach internal and external deadlines for obligating funds, I wanted to

provide you with an update of our estimates. The Table below documents the June estimates and vs. today's estimates

FY15 Removal AOA Navajo Specific Work	FY15 Remaining Needs (June 4, 2015)	FY 15 Remaining Needs (August 17, 2015)	Remaining Balance \$1.9M as of 8/12/15
Cameron Structures (Removal Action)	\$300k	\$300k	
Central Agency Structures (Removal Action)	\$1.8M	\$1.2M	
New Structures Assessments	\$400k	(\$520k obligated)	
Further Mine Assessments	50k	\$90k	
Field Equipment	\$80k	\$6,500 (\$27k obligated)	
H&S Equipment for Field personnel	\$11k	(\$13k obligated)	
Technical services Support	\$50k	(\$231k obligated)	
Navajo PA/SI Grant	\$483k	\$483k	
Total	\$3.2M	\$1.3M	600k

The biggest impacts or changes to our June estimate are the Navajo grant funding and the Cameron removal action. In June we estimated that we would need \$483k for the PA/SI grant and \$300k for a structure replacement in Cameron, AZ. Since the Navajo Superfund program has not submitted a grant application for 2016 (Due July 31), and there has been no estimate from them on when they will submit an application, I recommend that we do not hold onto the money. Since the Cameron removal action has no draft action memo and the concurrence process alone is estimated to be 3 weeks, I recommend that we do not hold on to the money. Based on these two recommendations and the other changes in the needs for Navajo AoA, I estimate that there is \$600,000 available for other superfund removal actions.

The Navajo Superfund program has not submitted an application for the MSCA grant. If

we assume that, like the PA/SI grant, we will not use FY15 monies to fund for last minute application, then \$250k of pipeline money is also available to be used for other superfund remedial sites.

Let me know if you have any questions.

Will C. Duncan III, CHMM

Section Chief

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